

Appendix B – 2023/2024 Highways and Transportation Capital Works Programme

Major Schemes (1-8)

1. Melton Mowbray Distributor Road
– North and East Sections (Subject to Cabinet Approval)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Melton / Melton Mowbray	Melton Mowbray Distributor Road – North and East Sections	Main Works to start on site. The construction is expected to be completed and road open late Summer 2025.	Cost Band A

Budget **£39,110,000**

2. Melton Mowbray Distributor Road
- Southern Section (Subject to Cabinet Approval)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Melton / Melton Mowbray	Melton Mowbray South Distributor Road	Development of scheme with involvement from Homes England and partners.	Cost Band A

Budget **£1,803,000**

3. Zouch Bridge Replacement
– Construction and Enabling Works (Subject to Funding bid)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<u>Cost Band</u> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Charnwood	A6006 - Zouch bridge replacement – Construction and Enabling Work	Awaiting Outcome from the Levelling Up Fund Bid.	Cost Band A

Budget

£1,000,000

4. County Council Vehicle Replacement Programme
- Fleet Vehicles

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	County Council Vehicle Programme	Vehicle replacement programme to support service delivery.	Cost Band A

Budget **£3,000,000**

5. Advanced Design / Match Funding

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<u>Cost Band</u> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Strategic Growth Plan	Development of strategic growth outlines how the Council will deliver future development that will support population change, housing needs and economic growth.	Cost Band C
North West Leicestershire / Coalville	NWL Growth Fund	Development of schemes to support growth of North West Leicestershire under its current and next Local Plan.	Cost Band C
Countywide	Emerging Priorities Fund	Fund to support any new initiatives which may arise from funding opportunities during the year.	Cost Band B
Countywide	Leicestershire Highway Design Guide	A refresh to replace the interim Leicestershire Highways Design Guide (formerly 6C's Design Guide) which is used across the Department, supports developers and facilitates the planning process.	Cost Band C

Charnwood	Charnwood Growth Fund	Develop transport strategies for the Loughborough and Shepshed, Soar Valley and north of Leicester areas to support the future growth of Charnwood, as proposed through the new local plan.	Cost Band C
Countywide	Strategic Transport Plan	To support any work associated with the Leicester and Leicestershire Strategic Transport Priorities.	Cost Band D

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Major Road Network (MRN)	To investigate areas for potential work on the A6 / A6004 MRN corridor which can be developed for potential funding bids.	Cost Band C
Countywide	Road Safety Strategy	This document will set out the 'whole-system' approach to road safety, using robust evidence. It will summarise the wide-ranging work that the Council is already undertaking and, where appropriate, it will identify new approaches/areas of focus, and gaps/weaknesses and opportunities.	Cost Band D
Melton / Melton Mowbray	Melton Mowbray Transport Strategy (MMTS)	To identify transport solutions and develop a transport strategy for Melton Mowbray.	Cost Band B
Countywide	Rail Strategy	To continue to promote the priorities of Leicester and Leicestershire Rail Strategy including through working with Midlands Connect.	Cost Band D

Countywide	Highway Asset Surveys	Asset Management data collection surveys.	Cost Band D
District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Asset Management Advance Design	Fund to support any new initiatives which may arise from funding opportunities during the year.	Cost Band C
Countywide	Cycling and Walking Strategy	To develop a Cycling and Walking Strategy which will set out the Council's strategic approach to supporting the Government's cycling and walking investment strategy.	Cost Band B
Hinckley and Bosworth / Desford	A47 Desford Crossroads (Majors)	Conversion of staggered signalised crossroads to a conventional roundabout to improve capacity, unlock development, housing, and support delivery of employment.	Cost Band C
Hinckley and Bosworth / Desford	A47 Desford Crossroads (Land Compensation)	Negotiations for land purchases.	Cost Band D

Countywide	South East Leicestershire Transport Strategy (SELTS)	To develop initial evidence base for the strategy and possible initial work for early deliverable.	Cost Band D
Countywide	Electric Vehicle Strategy	To develop an Electric Vehicle Strategy for Leicestershire.	Cost Band D
Countywide	Network Management Plan (NMP)	Implementation of the NMP ensures that Leicestershire's road network operates safely, enabling road users and those working on the network to undertake their activities safely and efficiently.	Cost Band D
Countywide	Microsimulation and Scheme Assessment Development Programme	To maintain the new Microsim models.	Cost Band D
Countywide	Local Transport Plan 4 (LTP4)	Although another three years remain on LTP3, work has already started on LTP4. This plan will take account of new and emerging national and local policies, priorities, and challenges. Not least, the environment (carbon agenda), local authority funding and the long-term impacts of Covid-19 pandemic on transport network.	Cost Band C
Countywide	Market Harborough Transport Strategy	Development/review of the Strategy.	Cost Band D

Countywide	Transforming City Fund (TCF)	Aim to increase productivity and growth in investment in public and sustainable transport by supporting work of Leicester City Council to deliver its TCF projects where they overlap into the County.	Cost Band D
Countywide	Work Programme / Growth Corridor Project	Associated with the delivery of the Leicester and Leicestershire Strategic Growth Plan 2050.	Cost Band D
Countywide	Road Investment Strategy 3 (RIS3)	To support work undertaken by National Highways in the development of RIS3 Pipeline projects on the Strategic Road Network in Leicestershire.	Cost Band D
Countywide	Passenger Transport Policy and Strategy (PTPS)	To manage and maintain passenger transport services that enable the Council to meet its statutory duties, that sets out the policy and strategic objectives and supporting principles that aids road-based passenger transport services.	Cost Band D

Budget

£2,608,000

6. A511 / A50 Major Road Network - Advance Design (s106)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
North West Leicestershire / Hinckley and Bosworth	A511 / A50 Corridor Major Road Network – Advance Design	Detailed design is progressing at all junctions. The planning application for the Bardon Link Road was submitted in May 2022 and is due to go to the January 2023 Development Control and Regulatory Board for determination. The land acquisition process has commenced with the information gathering stage and the contractor has been appointed to undertake the pre-main works which includes a range of site surveys and technical advice, ahead of going out to tenders for the main contract.	Cost Band A

Budget

£2,429,000

7. Melton Depot replacement

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Melton Mowbray	Melton / Melton Depot Replacement	To find alternative depot site to replace Melton depot whose lease is due to expire.	Cost Band B

Budget

£648,000

8. Leicester and Leicestershire Integrated Transport Model (LLITM) - Refresh

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Leicester and Leicestershire Integrated Transport Model (LLITM) Refresh	Computer models used to help predict future scenarios to the County's road network.	Cost Band A

Budget £1,250,000

Transport Asset Management (9-23)

9. Capital Schemes and Design

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
North-West Leicestershire / Ravenstone with Snibston	Ibstock Road, Wash Lane, Leicester Road	Carriageway strengthening	Cost Band B
Harborough / Cold Newton	Sludge Hall Hill	Carriageway strengthening	Cost Band B
Charnwood / Loughborough	Epinal Way	Carriageway strengthening	Cost Band B
North-west Leicestershire / Isley Walton	Walton Hill	Carriageway strengthening	Cost Band B

Charnwood / Loughborough	Epinal Way / Alan Moss Road Roundabout	Carriageway strengthening	Cost Band B
Melton / Coston	B676 from Coston Road to Buckminster Road	Carriageway strengthening	Cost Band B
Blaby / Braunstone	A5460 Narborough Road South Junction of Braunstone Lane / Braunstone Lane East	Resurface carriageway	Cost Band B
Various	Design Fees	Design fees	Cost Band C

Budget

£2,656,000

10 - Bridges (Structures)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Harborough / Horninghold	Stockerston Bridge (0465)	Bridge maintenance/strengthening	Cost Band C
Various	Various bridges	Minor maintenance	Cost Band B
Various	Various bridges	Bridge inspections and assessments	Cost Band B
Various	Various bridges	Advanced Design Bridges	Cost Band B
Various	Various bridges	Concrete repairs	Cost Band C
Various	Various bridges	Other	Cost Band D

Budget

£1,084,000

11. Flood Alleviation Schemes – Environmental Works

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Charnwood / Loughborough	Alan Moss Road	Highway Flood Alleviation Scheme	Cost Band C
Charnwood / Thurmaston	Humberstone Lane	Highway Flood Alleviation Scheme	Cost Band C
Hinckley and Bosworth / Newbold Verdon	Merrylees Road	Culvert replacement	Cost Band C
Various	Various	Culvert replacements (to be assessed)	Cost Band C

Budget

£305,000

12. Street Lighting

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Blaby / Enderby	Network cabling Maintenance	Cabling maintenance (including Fosse Park Capital)	Cost Band C
Countywide	Various Locations / Column replacement	Column replacement	Cost Band A

Budget

£1,456,000

13. Traffic Signal Renewal

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
North-West Leicestershire	Shardlow: Cavendish Bridge / London Road	Traffic signals renewal	Cost Band D
Harborough	Market Harborough: Springfield Street / Sainsburys	Traffic signals renewal	Cost Band C
Charnwood	Hathern: A6 / Loughborough Rd	Traffic signals renewal	Cost Band D
North-West Leicestershire	Castle Donington: High St / Delven Lane	Traffic signals renewal	Cost Band C
Oadby and Wigston	Wigston: Station Rd / Wigston Academy	Traffic signals renewal	Cost Band D
Charnwood	Queniborough: Melton Road / New Zealand Lane	Traffic signals renewal	Cost Band D
Blaby	Glen Parva: A426 / Little Glen Road	Traffic signals renewal	Cost Band C
Oadby and Wigston	Wigston: Moat Street / Cedar Avenue	Traffic signals renewal	Cost Band D

Charnwood	Sileby: High Street / King Street	Traffic signals renewal	Cost Band D
Charnwood	Thurmaston: A607 / Barkby Thorpe Lane	Traffic signals renewal	Cost Band C
Charnwood	Thurmaston: Barkby Thorpe Lane Exit Crossing	Traffic signals renewal	Cost Band D
Charnwood	Thurmaston: Barkby A607 OB Exit Crossing	Traffic signals renewal	Cost Band D
Charnwood	Thurmaston: Melton Road North Toucan Crossing	Traffic signals renewal	Cost Band D
Charnwood	Thurmaston: Barkby Thorpe Lane / Near Bishop Ellis School	Traffic signals renewal	Cost Band D

Budget

£438,000

14. Preventative Maintenance (Surface Dressing)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<u>Cost Band</u> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Charnwood	Various Roads	Surface dressing and pre-patching	Cost Band B
Melton	Various Roads	Surface dressing and pre-patching	Cost Band B
Harborough	Various Roads	Surface dressing and pre-patching	Cost Band B
North-West Leicestershire	Various Roads	Surface dressing and pre-patching	Cost Band B
Hinckley and Bosworth	Various Roads	Surface dressing and pre-patching	Cost Band B
Blaby	Various Roads	Surface dressing and pre-patching	Cost Band B
Oadby and Wigston	Various Roads	Surface dressing and pre-patching	Cost Band C
Appleby Magna	Atherstone Road	Water re-texturing	Cost Band D
Grimston	Loughborough Road	Water re-texturing	Cost Band D
Queniborough	Rearsby Bypass	Water re-texturing	Cost Band C
Charley	Copt Oak Road	Water re-texturing	Cost Band D

Billesdon	Coplow Lane	Water re-texturing	Cost Band D
Kilby	Foston Lane	Water re-texturing	Cost Band D
Markfield	Forest Road	Water re-texturing	Cost Band D
Arnesby	Lutterworth Road	Water re-texturing	Cost Band D
Shackerstone	Odstone Road	Water re-texturing	Cost Band D
Norton Juxta Twycross	Orton Lane	Water re-texturing	Cost Band D
Shackerstone	Barton Road, Congerstone Lane and Main Street	Water re-texturing	Cost Band D
Shackerstone	Nailstone Road	Water re-texturing	Cost Band D

Budget

£4,075,000

15. Restorative (Patching)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various Locations	Footway patching – CAT 2H (un-planned)	Cost Band A
Countywide	Various Locations	Footway patching – CAT 2H (planned)	Cost Band A
Countywide	Various Locations	Carriageway patching – CAT 2H (un-planned)	Cost Band A
Countywide	Various Locations	Carriageway patching – CAT 2H (planned)	Cost Band A
Countywide	Various Locations	Roadmender repairs - unplanned (repairs of potholes and small patching repairs typically up to 10m ² in footway and carriageway).	Cost Band A
Countywide	Various Locations	Roadmender repairs - planned (repairs of potholes and small patching repairs typically up to 10m ² in footway and carriageway).	Cost Band A

Budget

£9,066,000

16. Public Rights of Way Maintenance

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various / Public Rights of Way (PROW) Maintenance	PROW Schemes	Cost Band D

Budget

£21,000

17. Network Performance and Reliability

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various / Network Performance and Reliability	Network Data Collection and Traffic Counter renewals.	Cost Band C

Budget

£75,000

18. Plant Renewals

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various / Plant Renewals	Plant renewals	Cost Band C

£100,000

19. Property Flood Risk Alleviation

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various / Property Flood risk alleviation	Flood alleviation	Cost Band B
			<u>£701,000</u>

**20. Hinckley Hub (Hawley Road) –
National Productivity Investment Fund**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Hinckley and Bosworth	Hinckley Hub – Hawley Road (National Productivity Investment Fund)	Works to ease traffic congestion, improve pedestrian safety and to support cycling within the town of Hinckley.	Cost Band B

Budget

£351,000

21. Safety Schemes

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<u>Cost Band</u> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various	Safety Schemes	Cost Band B

Budget

£1,216,000

22. Highways Depot Improvements – Subject to business case

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<u>Cost Band</u> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various	Highway depot improvements	Cost Band B

Budget	£370,000
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23. Externally Funded Schemes

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<u>Cost Band</u> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various / Externally funded schemes	S106 Schemes	Cost Band B

Budget £267,000

Total Major Schemes (1-8)

£51,848,000

Total Transport Asset Management (9-23)

£22,181,000

Total Highway Capital Programme Budget (1-23)

£74,029,000